**Projected Positions for the Merged Program**

Complete the following table. Fill in the number of FTE and other positions for the merged program.

|  | **Program initiation year****20   - 20**  | **Target enrollment year** **20   - 20** |
| --- | --- | --- |
| **Current positions all programs to be merged** | **Ongoing and reallocated merged program** | **Added (New)\*\*\* merged program** | **Total FTE positions, merged program** |
| Full-time faculty FTE\* |  |  |  |  |
| Part-time faculty FTE\*\* |  |  |  |  |
| Adjunct faculty |  |  |  |  |
| Graduate assistants (HDCT) |  |  |  |  |
| Classified positions |  |  |  |  |
| **TOTAL** |  |  |  |  |

\* Faculty dedicated to the program. \*\* Faculty effort can be in the department or split with another unit. \*\*\* Added **after** initiation year and up throughtarget enrollment year.