

2018-19 Tuition & Fee Report

Summary

The Appropriation Act directs the State Council of Higher Education for Virginia (SCHEV) to make a report annually to the governor and the chairs of the House Appropriations and Senate Finance Committees on the annual change in total charges for tuition and fees approved by the boards of visitors at Virginia public institutions of higher education (Item 4-2.01.b.4.b).

The following are key findings from the 2018-19 Tuition and Fees Report.

1

TUITION AND MANDATORY EDUCATION & GENERAL (E&G) FEES INCREASED \$466 (5.7%). SEE CHART BELOW FOR HISTORICAL TRENDS.

- At four-year institutions, students will pay an average of \$9,121, an increase of \$507 (5.9%).
- At two-year institutions, students at Virginia's community colleges will pay an average of \$4,606, an increase of \$113 (2.5%). At Richard Bland College, students will pay an average of \$6,100, an increase of \$210 (3.6%).

2

MANDATORY NON-E&G FEES INCREASED \$146 (3.9%).

- At four-year institutions, students will pay an average of \$3,874, an increase of \$161 (3.9%).
- At two-year institutions, students at Virginia's community colleges will pay \$14, a 0% increase. At Richard Bland College, students will pay \$2,100, an increase of \$60 (2.9%).

3

THE AVERAGE TUITION AND ALL MANDATORY FEES FOR IN-STATE UNDERGRADUATES IS \$12,545, A \$612 (5.1%) INCREASE FROM THE PRIOR YEAR.

- Students at four-year institutions will pay an average of \$13,370, an increase of \$669 (5.3%).
- At two-year institutions, students at Virginia's community colleges will pay \$4,620, an increase of \$113 (2.5%). Students at Richard Bland College will pay \$8,100, an increase of \$270 (3.4%).

**4**

ROOM AND BOARD CHARGES WILL AVERAGE \$10,633 AT FOUR-YEAR INSTITUTIONS, AN INCREASE OF \$348 (3.5%).

**5**

TOTAL CHARGES — THE AVERAGE SUM OF TUITION, ALL MANDATORY FEES AND ROOM AND BOARD — WILL BE \$24,003 FOR THE 2018-19 ACADEMIC YEAR, AN INCREASE OF \$1,016 (4.4%) FOR IN-STATE UNDERGRADUATE STUDENTS AT FOUR-YEAR INSTITUTIONS.

**6**

VIRGINIA UNDERGRADUATE STUDENTS WILL PAY, ON AVERAGE, 55% OF THE COST OF EDUCATION, WHICH IS REFLECTED AS TUITION AND MANDATORY E&G FEES.

The state share will fall to 45%, which is 22 percentage points below the 67% outlined in the state's cost-share policy. SCHEV estimates that if the state share were aligned with the policy goal, tuition would be as much as \$3,000 lower than current levels, or about 40% less.

**7**

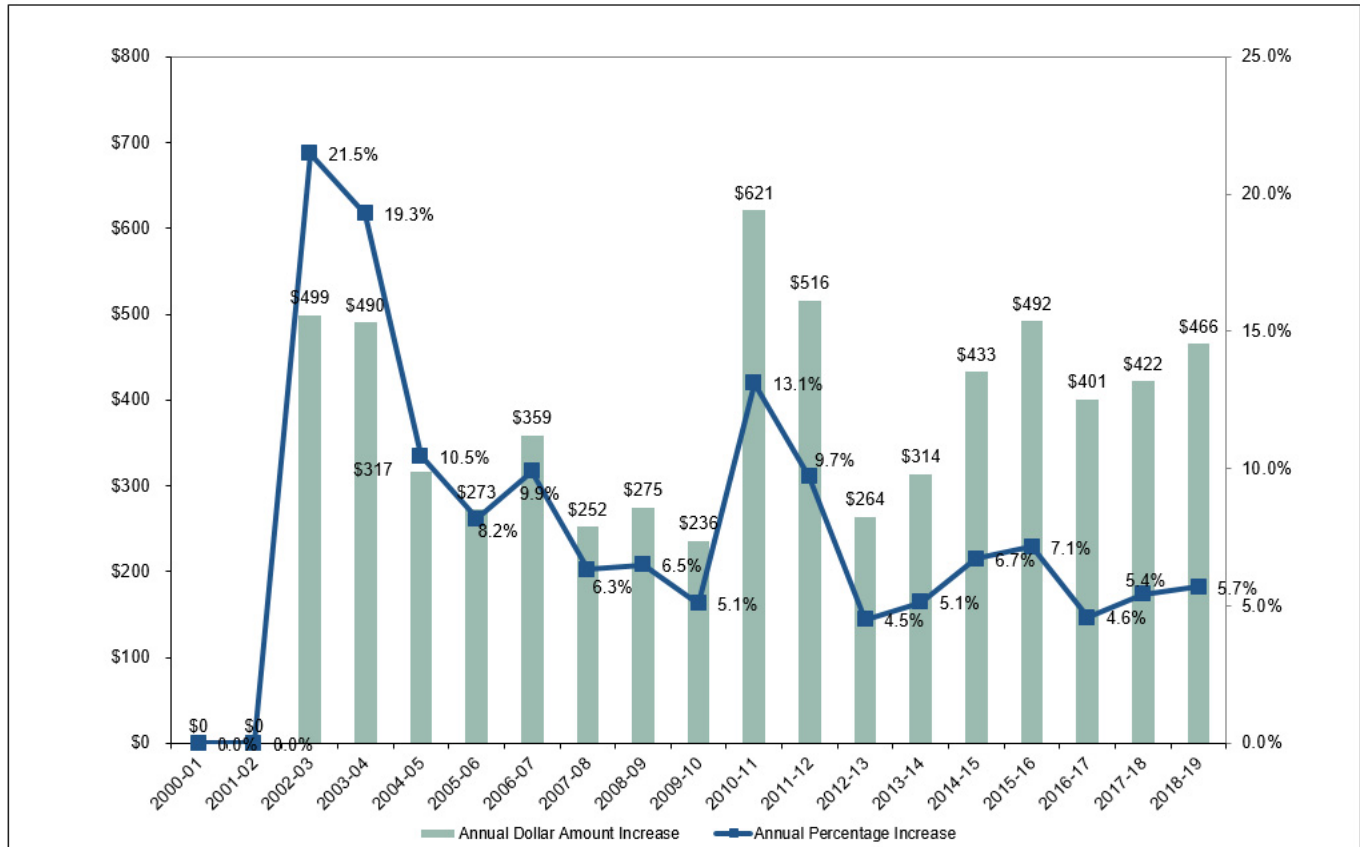
TUITION AND FEES AT VIRGINIA'S RESEARCH INSTITUTIONS BASED ON 2017-18 DATA ARE 9TH HIGHEST IN THE NATION; 5TH HIGHEST FOR COMPREHENSIVE INSTITUTIONS; AND 8TH HIGHEST FOR TWO-YEAR INSTITUTIONS.

**8**

FOR ACADEMIC YEAR 2018-19, THE ESTIMATED TOTAL CHARGES AT FOUR-YEAR PUBLIC INSTITUTIONS AS A PERCENTAGE OF PER-CAPITA DISPOSABLE INCOME WILL BE 50.0%, UP FROM 47.8% IN 2017-18. FOR TWO-YEAR INSTITUTIONS THE PERCENTAGE IS 11.1%, UP FROM 10.9% IN THE PRIOR YEAR.

WHILE RISING TUITION AND FEES ARE A CONCERN, ADDITIONAL OPTIONS EXIST TO HELP OFFSET THE COST OF A CREDENTIAL OR DEGREE, INCLUDING LEVERAGING FINANCIAL ASSISTANCE PROGRAMS, ASSESSING NET PRICE VS. TOTAL CHARGES, COMPLETING A BACHELOR'S DEGREE THROUGH A TWO-YEAR TRANSFER PROGRAM AND COMPLETING THE DEGREE OR CREDENTIAL ON TIME.

Annual Increase of Average In-state Undergraduate Tuition and Mandatory E&G Fees



APPENDIX B: 2018-19 FULL-TIME IN-STATE UNDERGRADUATE STUDENT CHARGES

Institutions	Tuition and Mandatory			Mandatory			Tuition and Total			Average			Total	
	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr	\$ Incr	Charge	% Incr
GMU	\$9,060	4.5%	\$388	\$3,402	4.6%	\$150	\$12,462	4.5%	\$538	\$11,460	3.3%	\$370	\$23,922	3.9%
ODU	\$7,047	6.0%	\$399	\$3,825	3.3%	\$123	\$10,872	5.0%	\$522	\$10,462	3.4%	\$340	\$21,334	4.2%
UVA ²	\$14,148	2.4%	\$338	\$2,364	4.7%	\$106	\$16,512	2.8%	\$444	\$11,352	3.3%	\$360	\$27,864	3.0%
VCU	\$12,247	6.7%	\$764	\$2,243	4.8%	\$102	\$14,490	6.4%	\$866	\$10,428	2.4%	\$241	\$24,918	4.6%
VT	\$11,595	2.9%	\$332	\$2,025	2.9%	\$58	\$13,620	2.9%	\$390	\$8,934	2.8%	\$244	\$22,554	2.9%
CWM ³	\$17,570	6.4%/0%	\$1,064	\$5,830	5.3%	\$292	\$23,400	6.2%/1.3%/1.4%/1.5%	\$1,356	\$12,236	3.7%	\$437	\$35,636	5.3%/2.2%/2.2%/2.3%
CNU	\$9,100	10.0%	\$830	\$5,654	5.0%	\$270	\$14,754	8.1%	\$1,100	\$11,460	2.1%	\$236	\$26,214	5.4%
UVA-Wise	\$5,694	3.0%	\$165	\$4,425	3.0%	\$129	\$10,119	3.0%	\$294	\$10,438	1.2%	\$124	\$20,557	2.1%
JMU ⁴	\$7,250	16%/5.9%	\$1,000	\$4,766	3.0%	\$138	\$12,016	10.5%/4.7%	\$1,138	\$10,512	4.0%	\$400	\$22,528	7.3%/4.3%
LU	\$7,940	4.2%	\$320	\$5,400	5.9%	\$300	\$13,340	4.9%	\$620	\$11,026	5.8%	\$608	\$24,366	5.3%
UMW	\$8,678	4.5%	\$372	\$3,976	4.0%	\$154	\$12,654	4.3%	\$526	\$10,730	5.0%	\$514	\$23,384	4.7%
NSU	\$5,752	5.0%	\$274	\$3,738	5.1%	\$180	\$9,490	5.0%	\$454	\$10,360	5.0%	\$494	\$19,850	5.0%
RU	\$7,980	7.0%	\$519	\$3,230	2.0%	\$64	\$11,210	5.5%	\$583	\$9,406	3.0%	\$275	\$20,616	4.3%
VMI	\$9,284	4.5%	\$400	\$9,578	2.7%	\$248	\$18,862	3.6%	\$648	\$9,482	2.7%	\$246	\$28,344	3.3%
VSU	\$5,769	4.0%	\$222	\$3,287	3.4%	\$108	\$9,056	3.8%	\$330	\$11,208	3.0%	\$328	\$20,264	3.4%
RBC	\$6,000	3.6%	\$210	\$2,100	2.9%	\$60	\$8,100	3.4%	\$270	\$12,103	5.4%	\$623	\$20,203	4.6%
VCCS ^{5,6}	\$4,606	2.5%	\$113	\$14	0.0%	\$0	\$4,620	2.5%	\$113	N/A	N/A	N/A	\$4,620	2.5%
Avg. 4-yr Insts ⁷	\$9,121	5.9%	\$507	\$4,250	3.9%	\$161	\$13,370	5.3%	\$669	\$10,633	3.4%	\$348	\$24,003	4.4%
Avg. All Insts ⁷	\$8,672	5.7%	\$466	\$3,874	3.9%	\$146	\$12,545	5.1%	\$612	\$10,725	3.5%	\$365	\$22,639	4.4%

Notes

- (1) Charges listed here represent the weighted average double occupancy room charge and the maximum weekly meal plan offered, not necessarily the plan used by most students.
- (2) The 2018-19 tuition and mandatory E&G fees are increased by 2.4% for all levels of students. Freshman, sophomore and junior are \$14,148, and senior students are \$13,100.
- (3) The 2018-19 tuition and mandatory E&G fees for first-time freshmen and transfer students are \$17,570, an increase of 6.4% over 2017-18. Tuition for other levels of students has 0% increase. The college adopted a guaranteed tuition for incoming in-state undergraduate students in 2013-14. The tuition charged in their freshman year is frozen for all four years of their undergraduate attendance.
- (4) As part of JMU's new financial plan, the 2018-19 tuition and mandatory E&G fees for in-state undergraduate first-time freshman and transfer students are \$7,250, an increase of 16% or \$1,000 over 2017-18. The Madison Pledge guarantees an increase of no more than 3% for first-time freshman students in future years assuming stable state funding. Tuition for in-state undergraduate sophomore, junior and senior level students is \$6,620, an increase of 5.9% or \$370 over FY 2017-18.
- (5) Northern Virginia (NVCC), J Sargeant Reynolds (JSRCC), Tidewater (TCC), Thomas Nelson (TNCC), Virginia Western (VWCC), Piedmont Virginia (PVCC), Germanna (GCC) and John Tyler (JTCC) have tuition differentials in addition to the system wide tuition. The differentials per academic year are as follows: NVCC-\$792; JSRCC-\$123; TCC-\$60; TNCC-\$60; VWCC-\$60; PVCC-\$30; GCC-\$30; and JTCC-\$30.
- (6) Other mandatory fees vary by college, ranging from \$75 to \$880.50 per academic year, and are not included in this summary. N/A in Average Room and Board is because VCCS does not have this charge.
- (7) Increases for tuition and mandatory E&G fees and total are weighted to account for variable tuition charges at CWM, JMU and UVA.